



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Appropriating \$25,000 for Lodi Lake Park Shade Structure Repairs

MEETING DATE: March 7, 2012

PREPARED BY: Parks, Recreation & Cultural Services Interim Director

RECOMMENDED ACTION: Adopt resolution appropriating \$25,000 for Lodi Lake Park shade structure repairs.

BACKGROUND INFORMATION: The picnic shade structures at Parsons Point and Hughes Beach at Lodi Lake Park are deteriorating and in need of repair. The Parsons Point picnic area can not be rented until repairs are made, as dry rot has compromised the integrity of the structure's supporting beams. Deterioration at the Hughes Beach structure is not as advanced, but repairs are needed before it becomes hazardous to the public.

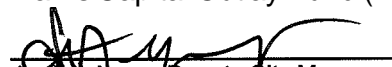
Repair work will include removing and replacing rotted materials with decay-resistant redwood, installing new flashing, roof decking and roof shakes. City staff is taking steps to reduce the cost by purchasing and preparing the materials prior to installation by a contractor.

Funds for repairs are not available within the Parks, Recreation & Cultural Services Department's existing budget. Staff requests the City Council appropriate \$25,000 from the one-time proceeds from the sale of park property for the Surface Water Treatment Facility to fund the repairs.

The Recreation Commission supported staffs recommendation at its February 7, 2012 meeting.

FISCAL IMPACT: Repairs will allow the Department to generate revenue from the Parsons Point picnic area, and avoid future and more costly repairs to the Hughes Beach structure. It will also reduce funds available for future Lodi Lake Park projects.

FUNDING AVAILABLE: Parks Capital Outlay Fund (1212)


Jordan Ayers, Deputy City Manager


Jeff Hood
Parks, Recreation & Cultural Services Interim Director

JH
Attachments: Appropriations adjustment

APPROVED: 
Konradt Bartlam, City Manager

1. AA# _____

2. JV# _____

CITY OF LODI APPROPRIATION ADJUSTMENT REQUEST

3. FROM: Jeff Hood 5. DATE: 3/7/12

6. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW

	FUND#	BUS. UNIT#	ACCOUNT #	ACCOUNT TITLE	AMOUNT
A. SOURCE OF FINANCING	1212		3205	Unreserved Fund Balance	\$25,000
B. USE OF FINANCING	1212	1212810	1820	Construction In Progress	\$25,000

7. REQUEST IS MADE TO FUND THE FOLLOWING PROJECT NOT INCLUDED IN THE CURRENT BUDGET

Please provide a description of the project, the total cost of the project, as well as justification for the requested adjustment. If you need more space, use an additional sheet and attach to this form.

Funds are needed to repair rotting materials at Lodi Lake Park shade structures (Parsons Point and Hughes Beach). Work will remove and replace rotting beams, lattice, barge rafter, shake roofing, install new roof decking, flashing, roof felt and other roofing materials. Total project cost is estimated to be **\$22,500**.

If Council has authorized the appropriation adjustment, complete the following:

Meeting Date: 3/7/12 Res No: _____ Attach copy of resolution to this form.

Department Head Signature: 

8. APPROVAL SIGNATURES

Deputy City Manager/Internal Services Manager _____ Date _____

Submit completed form to the Budget Division with any required documentation
Final approval will be provided in electronic copy format.

RESOLUTION NO. 2012-19

A RESOLUTION OF THE LODI CITY COUNCIL
APPROPRIATING \$25,000 FOR LODI LAKE PARK
SHADE STRUCTURE REPAIRS

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WHEREAS, the condition of the shade structures at Parsons Point and the Hughes Beach picnic area are deteriorating and pose a threat to the public; and

WHEREAS, these shelters provide a source of revenue to the City's Parks, Recreation & Cultural Services Department; and

WHEREAS, the current Department budget lacks sufficient funding for required maintenance and repairs, but funding is available from the one-time proceeds of the sale of park property for the Surface Water Treatment Plant to carry out the necessary work; and

WHEREAS, the Parks & Recreation Commission recommends that the City Council approve funding for these repairs from the source specified above.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve the appropriation of \$25,000 from the Parks Capital Outlay Fund (1212) for the Parsons Point and Hughes Beach picnic area shade structure repairs.

Dated: March 7, 2012

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I hereby certify that Resolution No. 2012-19 was passed and adopted by the City Council of the City of Lodi in a regular meeting held March 7, 2012 by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Johnson, Katzakian, Nakanishi,
and Mayor Mounce

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None


RANDI JOHL
City Clerk